Equity in Athletics 2015

Institution Information

Institution: Franciscan University of Steubenville (205957) User ID: E2059571

Registration

•Required fields are indicated with asterisks (*).

Franciscan University of Steubenville (205957)	
First Name*	Mark
Last Name*	Erste
Title*	Director of Institutional Research
Address 1*	Franciscan University of Steubenville
Address 2	1235 University Blvd
City*	Steubenville
State*	OH
Zip*	43952 -
Phone*	740 - 284 - 5234
Extension	
Fax	740 - 284 - 5456
E-mail Address*	merste@franciscan.edu
Confirm E-mail Address*	
Comment	* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public. WIth questions, call between 8:30am and 4:30pm EST.

Identification

•**Please enter/review all applicable information. Required fields are indicated with asterisks (*).**

General Information	
Institution Name	Franciscan University of Steubenville
Address 1*	1235 University Blvd
Address 2	
City *	Steubenville
State *	OH
ZIP Code *	43952 - 1763
Telephone *	740 - 283 - 3771 Ext.

Athletic Department	
Athletic Director Name*	Chris Ledyard
Address 1*	1235 University Blvd
Address 2	
City*	Steubenville
State*	OH
ZIP Code*	43952 - 1763
Telephone *	740 - 283 - 6313 Ext.

Chief Administrative Officer	
Chief Administrative Officer's Name*	Rev. Sean Sheridan, T.O.R.
Title*	President
Telephone *	740 - 283 - 6226 Ext.
Fax	740 - 283 - 6472
E-mail Address*	eloizzo@franciscan.edu

EADA General

Designated Reporting Year*

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) 06/01 **/2014** **Ends: (MM/DD)** 05/31 **/2015**

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2014-15 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	755	38 %
Female full-time undergraduates	1242	62 %
Total full-time undergraduates	1997	100 %

Athletic Sanctioning Body for the designated reporting year (select one):*

- ○ NCAA Division I-A
- ○ NCAA Division I-AA
- ○ NCAA Division I-AAA
- ○ NCAA Division II (with football)
- ○ NCAA Division II (without football)
- ○ NCAA Division III (with football)
- ◉ NCAA Division III (without football)
- ○ Other
- ○ NAIA Division I
- ○ NAIA Division II
- ○ NAIA Division III
- ○ NJCAA Division I
- ○ NJCAA Division II
- ○ NJCAA Division III
- ○ NCCAA Division I
- ○ NCCAA Division II

Other Description:

Update Status

Date Completed	9/21/2015
Update Status	Updated

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Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- (●) By Team
- ( ) Per Participant

2. Select the type of varsity sports teams at your institution.

- [x] Men's Teams
- [x] Women's Teams
- [ ] Coed Teams

3. Do any of your teams have assistant coaches?

- (●) Yes
  - [x] Men's Teams
  - [x] Women's Teams
  - [ ] Coed Teams
- ( ) No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☐		Basketball	☑	☑
Beach Volleyball	☐	☐	Bowling	☐	☐
Cross Country	☑	☑	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☐	Football	☐	
Golf	☐	☐	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☑	☑
Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☐	Sailing	☐	☐
Skiing	☐	☐	Soccer	☑	☑
Softball		☑	Squash	☐	☐
Swimming	☐	☑	Swimming and Diving (combined)	☐	☐
Synchronized Swimming		☐	Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☑	☑
Track and Field (Indoor)	☐	☐	Track and Field (Outdoor)	☑	☑
Track and Field and Cross Country (combined)	☐	☐	Volleyball	☐	☑
Water Polo	☐	☐	Weight Lifting	☐	☐
Wrestling	☐	☐	Other Sports **(Specify sports in the caveat box.)***	☑	☐

CAVEAT

Rugby

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Basketball	13	12
Cross Country	19	27
Lacrosse	16	21
Soccer	24	26
Softball		12
Swimming		16
Tennis	11	7
Track and Field (Outdoor)	18	20
Volleyball		18
Other Sports	30	
Total Participants Men's and Women's Teams	131	159
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	117	144

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

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Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball		1	1						1
Cross Country		1	1						1
Lacrosse		1	1						1
Soccer		1		1					1
Tennis		1		1					1
Track and Field (Outdoor)		1		1					1
Other Sports		1		1					1
Coaching Position Totals	0	7	3	4	0	0	0	0	7
CAVEAT									

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Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball						1		1	1
Cross Country		1	1						1
Lacrosse						1	1		1
Soccer						1		1	1
Softball		1		1					1
Swimming						1	1		1
Tennis						1		1	1
Track and Field (Outdoor)		1		1					1
Volleyball						1		1	1
Coaching Position Totals	0	3	1	2	0	6	2	4	9
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Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	10,603	12,000
Number of Head Coaches Used to Calculate the Average	6	9
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	1	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	28,150	28,125
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.26	3.84
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Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		3		3					3
Cross Country		1		1					1
Lacrosse		2		2					2
Soccer		3		3					3
Tennis		1		1		2		2	3
Track and Field (Outdoor)		6	2	4		1		1	7
Other Sports		4	1	3		1		1	5
Coaching Position Totals	0	20	3	17	0	4	0	4	24

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Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		2	1	1		1		1	3
Cross Country						2		2	2
Lacrosse		1		1		2		2	3
Soccer		2		2		1		1	3
Softball						3		3	3
Swimming		1		1		1		1	2
Tennis		1		1		3	1	2	4
Track and Field (Outdoor)		6	2	4		1		1	7
Volleyball						1	1		1
Coaching Position Totals	0	13	3	10	0	15	2	13	28

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Institution: Franciscan University of Steubenville (205957)
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Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	1,526	990
Number of Assistant Coaches Used to Calculate the Average	16	25
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	8	3
Average Annual Institutional Salary per Full-time equivalent (FTE)	18,782	18,750
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.30	1.32

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Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%
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Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	1,493	313	1,806
CAVEAT			

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Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	13	3,403	44,236	12	2,816	33,794	78,030
Cross Country	19	497	9,445	27	272	7,346	16,791
Lacrosse	16	1,425	22,804	21	1,223	25,675	48,479
Soccer	24	989	23,745	26	939	24,409	48,154
Softball				12	1,349	16,193	16,193
Swimming				16	672	10,749	10,749
Tennis	11	594	6,530	7	943	6,600	13,130
Track and Field (Outdoor)	18	381	6,853	20	424	8,481	15,334
Volleyball				18	1,331	23,955	23,955
Other Sports	30	288	8,651				8,651
Total Operating Expenses Men's and Women's Teams	131		122,264	159		157,202	279,466

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Note: This screen is for game-day expenses only.

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Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	70,151	59,384	129,535
Cross Country	29,404	28,819	58,223
Lacrosse	53,007	51,351	104,358
Soccer	53,487	52,271	105,758
Softball		46,650	46,650
Swimming		38,208	38,208
Tennis	28,646	21,215	49,861
Track and Field (Outdoor)	17,372	17,405	34,777
Volleyball		67,697	67,697
Other Sports	36,342		36,342
Total Expenses of all Sports, Except Football and Basketball, Combined	218,258	323,616	541,874
Total Expenses Men's and Women's Teams	288,409	383,000	671,409
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			548,136
Grand Total Expenses			1,219,545

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Institution: Franciscan University of Steubenville (205957)
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Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	70,151	59,384	129,535
Cross Country	29,404	28,819	58,223
Lacrosse	53,007	51,351	104,358
Soccer	53,487	52,271	105,758
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Volleyball		67,697	67,697
Other Sports	36,342		36,342
Total Revenues of all Sports, Except Football and Basketball, Combined	218,258	323,616	541,874
Total Revenues Men's and Women's Teams	288,409	383,000	671,409
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			548,136
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,219,545
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Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	63,618	108,000	171,618
2	Total of Assistant Coaches' Salaries	24,416	24,750	49,166
3	Total Salaries (Lines 1+2)	88,034	132,750	220,784
4	Athletically Related Student Aid	0	0	0
5	Recruiting Expenses	1,493	313	1,806
6	Operating (Game-Day) Expenses	122,264	157,202	279,466
7	Summary of Subset Expenses (Lines 3+4+5+6)	211,791	290,265	502,056
8	Total Expenses for Teams	288,409	383,000	671,409
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	76,618	92,735	169,353
10	Not Allocated Expenses			548,136
11	Grand Total Expenses (Lines 8+10)			1,219,545
12	Total Revenues for Teams	288,409	383,000	671,409
13	Not Allocated Revenues			548,136
14	Grand Total Revenues (Lines 12+13)			1,219,545
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the “Next” button on this screen.

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Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.